

UNIVERSITY OF CALIFORNIA

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SANTA BARBARA • SANTA CRUZ

OFFICE OF THE VICE-PRESIDENT —
AGRICULTURE AND NATURAL RESOURCES

1111 Franklin Street, 10th Floor
Oakland, California 94607-5200

June 13, 2023

TRANSMITTED VIA ELECTRONIC MAIL

DIRECTOR OATMAN
Facilities Planning and Management

RE: Facilities Planning and Management Recharge Rates

Dear Brian,

This letter summarizes my decision regarding the proposed Fiscal Year 2023-24 recharge rates for Facilities Planning and Management. Following careful consideration and the recommendations of the ANR Rate Review Committee, I have approved the following rates to be effective July 1, 2023 through June 30, 2024.

Facilities Planning and Management Recharge Rates

Project Management Rate – Full Cost	\$162.45 / hour
Contract Administration Rate – Full Cost	\$145.90 / hour

These rates accurately reflect the true costs of operations and will assist with recovery of the division's outlays. Your staff should ensure that the above approved rates are published in accordance with ANR practices. Units must permanently budget their recharge operations based on the approved rates and ensure that payroll changes are properly reflected in UC Path effective July 1, 2023. Units will need to coordinate with the Business Operations Center or business managers and ensure that all billings are processed on a monthly basis. In addition, please coordinate necessary budgetary entries with Han Pham at han.pham@ucop.edu, and financial entries, including depreciation, with Connie Tadesse at connie.tadesse@ucop.edu.

As in the past, it is expected that the above recharge rates will operate on a break-even basis based on the ANR Rate & Recharge policy and unit Directors will notify ANR Rate Review Committee Chair Han Pham if it becomes necessary to adjust rates before the next annual review process. If you have any questions, please contact Han at (510) 587-6441 or han.pham@ucop.edu.

Sincerely,

A handwritten signature in black ink, appearing to read "Tu M. Tran".

Tu M. Tran
Associate Vice President
Business Operations

cc: ANR Rate Review Committee