

## 27th VPC Conference Income and Expenses

### Income

Registration	84,020.00
Commercial Display	8,250.00
Sponsorships	3,050.00
Field Trip	5,200.00
<b>Total</b>	<b>100,520.00</b>

### Expenses

PAPA Fees (Est)	5,399.16
Student Travel Awards (Est)	4,500.00
Continuing Education	270.00
Postage	2,297.83
Printing	1,490.18
Attendee Gifts	1,157.77
Council Dinner	1,795.92
Facilities Charges	
PSAV	9,601.37
Rooms	2,413.32
Catering	29,191.97
VNB Sponsorship	(2,500.00)
Room Block Credit	(1,419.55)
Facilities Charges Total	37,287.11
Computers	3,394.23
Misc	1,463.80
Speaker Travel	892.88
Video Production	1,914.38
Field Trip	4,042.73
Proceedings Layout (Est)	3,500.00
Proceedings Printing (Est)	5,000.00
Council Overhead <sup>1</sup>	2,827.00
<b>Total</b>	<b>77,232.99</b>

Net 23,287.01

<sup>1</sup> Estimated net overhead for 2016 and 2017