

**RESEACH & RELATED BUDGET - Budget Period 1**

ORGANIZATIONAL DUNS  Enter Name of Organization

Budget Type :  Project  Subaward/Consortium Budget Period 1:    
Start Date End Date

**A. Senior / Key Person**

Prefix	First	Middle	Last	Suffix	Base Salary (\$)	Cal.	Months		Requested Salary (\$)	Fringe Benefits (\$)	Funds Requested (\$)
							Acad.	Sum.			

Project Role:

Additional Senior Key Persons  (Add Attachments, as appropriate) **Total Funds Requested for all Senior Key Persons in the Attached File**   
**Total Senior / Key Personnel**  0

**B. Other Personnel**

Number of Personnel	Project Role	Cal.	Months		Requested Salary (\$)	Fringe Benefits (\$)	Funds Requested (\$)
			Acad.	Sum.			
	Post Doctotal Associates						
	Graduate Students						
	Undergraduate Students						
	Secretarial / Clerical						

0 **Total Number Other Personnel** **Total Other Personnel**  0

**Total Salary, Wages, and Fringe Benefits (A + B)**  0

### C. Equipment Description

List items and dollar amount for each item exceeding \$5,000

Equipment item

Funds Requested (\$)

Additional Equipment:

(Add Attachments, as appropriate)

Total Funds Requested for All Equipment listed in the Attached File

Total Equipment

0

### D. Travel Funds

1 Domestic Travel Costs ( Incl. Canada, Mexico and U.S. Possessions)

2 Foreign Travel Costs

Funds Requested (\$)

Total Travel Cost

### E. Participant/Trainee Support Costs

1 Tuition/Fees/Health Insurance

2 Stipends

3 Travel

4 Subsistence

5 Other

Number of Participants/Trainees

Total Participant/Trainee Support Costs

Funds Requested (\$)

0

**F. Other Direct Costs**

Funds Requested (\$)

1	Materials and Supplies	
2	Publication Costs	
3	Consultant Services	
4	ADP/Computer Services	
5	Subawards/Consortium/Contractual Costs	
6	Equipment or Facility Rental/Fees	
7	Alterations and Renovations	
8		
9		
10		
<b>Total Other Direct Costs</b>		0

**G. Direct Costs**

Funds Requested (\$)

**Total Direct Costs (A thru F)** 0

**H. Indirect Costs**

Indirect Cost Type	Indirect Cost Rate (%)	Indirect Cost Base (\$)	Funds Requested (\$)
<span style="border: 1px solid black; display: inline-block; width: 150px; height: 20px;"></span>	<span style="border: 1px solid black; display: inline-block; width: 50px; height: 20px;"></span>	<span style="border: 1px solid black; display: inline-block; width: 150px; height: 20px;"></span>	<span style="border: 1px solid black; display: inline-block; width: 150px; height: 20px;"></span>
<b>Total Indirect Costs</b>			0

**Cognizant Federal Agency**

(Agency Name, POC Name and POC Phone Number)

**I. Total Direct and Indirect Costs**

Funds Requested (\$)

**Total Direct and Indirect Institutional Costs (G + H)** 0

**J. Fee**

Funds Requested (\$)

**K. Budget Justification**

Funds Requested (\$)

(Only attach one file)

RESEARCH & RELATED BUDGET - Cumulative Budget

		Totals (\$)
<b>Section A, Senior/Key Person</b>		0
<b>Section B, Other Personnel</b>		0
Total Number Other Personnel	0	
<b>Total Salary, Wages and Fringe Benefits (A + B)</b>		0
<b>Section C, Equipment</b>		0
<b>Section D, Travel</b>		0
1. Domestic	0	
2. Foreign	0	
<b>Section E, Participant/Trainee Support Costs</b>		0
1. Tuition Fees/Health Insurance	0	
2. Stipends	0	
3. Travel	0	
4. Subsistence	0	
5. Other	0	
6. Number of Participants/Trainees	0	
<b>Section F, Other Direct Costs</b>		0
1. Materials and Supplies	0	
2. Publication Costs	0	
3. Consultant Services	0	
4. ADP/Computer Services	0	
5. Subawards/Consortium/Contractual Costs	0	
6. Equipment or Facility Rental/User Fees	0	
7. Alterations and Renovations	0	
8. Other 1	0	
9. Other 2	0	
10. Other 3	0	
<b>Section G, Direct Costs (A through F)</b>		0
<b>Section H, Indirect Costs</b>		0
<b>Section I, Total Direct and Indirect Costs (G + H)</b>		0
<b>Section J, Fee</b>		0
<b>GRAND TOTAL</b>		0