

## Aggie Enterprise CoA Appropriation Funding

AE Chartstring: Jan 24 – Present

Ongoing Appropriation account	775B00	Ongoing is what was known as base budget in KFS
One time Appropriation account	775B10	For temporary adjustments. Adding net position, ongoing and one time appropriation amounts should equal current budget from KFS
Net Position account	300001	Also known as carry forward. Use purpose 00
Provision department	9951144- Provision 44 9951162- Provision 62 9951164- Provision 64	Department used based on purpose. <b>For funding debit</b> provision department. <b>For pull back credit</b> provision department.
Staff Salary	3310 - XXXXX - Fin Dept – Natural Account- 80 – Program- <b>GLANRPERMS- 000000</b>	Permanent staff. Department to align to org
	3310 - XXXXX - Fin Dept – Natural Account- 80 – Program- <b>GLANRTEMPS- 000000</b>	Temporary staff. Department to align to org
Academic Salary	3310 - XXXXX - Fin Dept – Natural Account- 80 – Program- <b>GL Project per Academic- 000000</b>	Academic Salary and Benefits will be managed in the GL using the Academic's GL Project. Advisor salary to come from department <b>9923281 UCCE Academic Compensation</b> Unique GL project for each academic. If GL project not created yet then use default project in the meantime
Benefits	3310 - XXXXX - Fin Dept – Natural Account- 80 – Program- <b>GL Project per Academic/GLANRPERMS/GLANRTEMP- 200537</b> (Allocated Benefits)	Project should align to salary project used
Provision for staff positions	<b>Salary:</b> 3310 - XXXXX - Fin Dept - 775B00- 80 - 000 – GLANRPERMS - <b>203020 (temporary employment pool)</b> <b>Benefits:</b> 3310 - XXXXX - Fin Dept - 775B00- 80 - 000 – GLANRPERMS - <b>200537 (Allocated Benefits)</b>	To segregate vacant positions under a provision
Support	3310 - XXXXX - Fin Dept - Natural Account- 80 - 000 – 0000000000 - <b>000000</b>	Support will be assigned to default segments
Merit/Range increase/ Equity Market adjustment	3310 - XXXXX - Fin Dept - Natural Account- 80 - 000 – GL Project per Academic/GLANRPERMS/GLANRTEMP - <b>000000</b>	
Stipend	3310 - XXXXX - Fin Dept - Natural Account- 80 - 000 – GLANRPERMS - <b>202026 (Additional Compensation)</b>	
Salary savings	3310 - XXXXX - Fin Dept - Natural Account- 80 - 000 – GLANRPERMS - <b>202044 (Salary Savings)</b>	Only for salary, not applicable for benefits
Advisor Support UCCE, SWP, REC	3310 - 21050 - Fin Dept – Natural Account- 80 – Program- <b>Project per Advisor- 200538</b> (Faculty Support)	\$2,000 per Advisor FY 24-25
CES Support (prior PDSL) UCCE	3310 - 19976 - Fin Dept - Natural Account- 80 - 000 – 0000000000 - <b>900061</b> (Program Administration)	\$1,000 per CES FY 24-25
Area Director Onboarding & Operational Support (all general support / CEGS) UCCE	3310 - 19974 - Fin Dept - Natural Account- 80 – 000 - 0000000000 - <b>000000</b>	\$200K total  FY24-25
Advisor Start Up Funds UCCE, SWP, REC	3310-19978-Fin Dept – Natural Account -80 – 000 - <b>GL Project per Advisor - 202012</b> (Faculty Start up)	Per Offer Letter FY 24-25
CE Specialist Start up	3310-19941-Fin Dept-Natural Account-80-000- <b>GL Project per Specialist – 202130</b> (CE Specialist Start up)	Per Offer Letter FY 24-25
CE Specialist Program Support	3310-19974- Fin Dept – Natural Account- 80-000- <b>GL Project for Specialist - 202071</b> (Specialist Support)	Per Budget Letter FY 24-25
Academic Salary Cost Recovery	3310-19978- Fin Dept – Natural Account- 80-000- <b>PPM Project of sponsored project/award - 25EXPS</b> (2025 Expense Activity)	Transacted November, March, & July

### Project Segments

GL projects (salary/non PPM)	<b>GL + 8 characters</b>	
PPM		
Sponsored Projects	Projects post go live: <b>SP + 0 + Award number</b> Projects converted from KFS: <b>KL+ 0 +KFS account</b>	
Faculty Projects	<b>FP + four characters that match ORG + last 4 characters match GL project</b>	
Department Projects	<b>DEP + 7 characters</b>	
Capital Projects	Projects post go live: <b>CP + 7 characters + U for funding</b> Projects converted from KFS: <b>KN + 7 characters + U for funding</b>	
Recharge	<b>PPM + RC +5 characters</b>	note some recharge projects on GL as well
Cost Share	<b>CS0 + GTS number (without the dash)</b>	