

Budget Approved on 4/28/2024	2024-2025 Budget	2024-2025 Expense
EDB Category		
ADULT LEADERSHIP		
Leader Training/Orientation	\$ 500.00	\$ -
Other Conferences	\$ 3,000.00	\$ (1,400.00)
SUM	\$ 3,500.00	\$ (1,400.00)
ANIMAL SCIENCE		
Horse Clinic	\$ 500.00	\$ -
Livestock Skills Day	\$ 500.00	\$ -
Horse Show	\$ 700.00	\$ (194.72)
Educational Materials	\$ 200.00	\$ -
SUM	\$ 1,900.00	\$ (194.72)
SMALL ANIMAL SCIENCE		
Instructional Material	\$ 300.00	\$ -
Small animal skills Day	\$ 500.00	\$ (478.85)
SUM	\$ 800.00	\$ (478.85)
SCIENCE AND TECH		
Mechanical Skills Day	\$ 250.00	\$ (643.61)
Summer Academy	\$ 500.00	\$ (442.63)
Instructional Materials	\$ 200.00	\$ -
SUM	\$ 950.00	\$ (1,086.24)
HOME AND LESIURE		
Home Ec Materials/repairs	\$ 300.00	\$ (300.00)
Food Fashion and Fun Festival/Healthy Living	\$ 500.00	\$ (50.00)
State Fashion Revue	\$ 100.00	\$ (52.38)
Arts and Crafts Day Camp	\$ 700.00	\$ (463.46)
Primary Day Camp	\$ 500.00	\$ (251.88)
SUM	\$ 2,100.00	\$ (1,117.72)
SHOOTING SPORTS		
Shooting Sports Equipment	\$ 200.00	\$ (75.01)
State Shooting Sports Match		\$ (444.00)
Archery Tournament/Match		\$ -
Shooting Sports Archery Tournament	\$ 250.00	
Shooting Sports Trainings	\$ 350.00	\$ (3,223.44)
SUM	\$ 800.00	\$ (3,742.45)
PLANT AND RESOURCE		
Fishing Derby	\$ 500.00	\$ (25.00)
Educational Materials	\$ 300.00	\$ -
SUM	\$ 800.00	\$ (25.00)
SOCIAL SCIENCE		
Communications Day	\$ 500.00	\$ (647.45)
Reg Presentation Day	\$ 500.00	\$ -
Judging Cards/Countywide Judging	\$0.00	

Merced Focus	\$ 300.00	
Educational Materials	\$ 100.00	\$ -
SUM	\$ 1,400.00	\$ (647.45)
YOUTH LEADERSHIP		
County Ambassador	\$ 1,500.00	\$ (893.70)
Officer Training	\$ 500.00	\$ -
Regional Leadership	\$ 5,000.00	\$ -
National Conferences	\$ 12,000.00	
State Leadership Conf	\$ 6,000.00	\$ (851.00)
4-H Expo	\$ 500.00	\$ (197.11)
Miscellaneous Expense	\$ 500.00	\$ (539.06)
SUM	\$ 26,000.00	\$ (2,480.87)
TOTAL	\$ 38,250.00	\$ (11,173.30)

	2024-2025 Budget	2024-2025 Expense
PDB Category		
EVALUATION		
Expansion and Review	\$ 300.00	\$ -
Outreach	\$ 2,000.00	\$ (1,501.00)
Fee Waivers	\$1,400.00	\$ (1,969.00)
SUM	\$3,700.00	\$ (3,470.00)
VISIBILITY		
4-H Week Displays	\$ 550.00	\$ (185.40)
4-H Promotion	\$ 1,000.00	\$ (85.48)
Activities and Displays	\$ 600.00	\$ -
Window Judging Expense	\$ 200.00	\$ (158.10)
SUM	\$ 2,350.00	\$ (428.98)
DELIVERY SYSTEM		
Club Support	\$ 600.00	\$ -
Club Org Leaders Mtgs	\$ 200.00	\$ (13.27)
Management Team Comm	\$ 250.00	\$ (175.00)
Special Interest (HSA)	\$ 500.00	\$ (668.37)
Friends Helping Friends	\$ 600.00	\$ (453.88)
SUM	\$ 2,150.00	\$ (1,310.52)

	Budget	Expenses
CAMP PROGRAM		
Camper Fees @\$250 each for 142 campers		
Donations	\$ -	\$ -
SC Support for Camp		\$ -
Rental Fees	\$ 27,825.00	\$ (22,104.00)
Cleaning Deposit	\$ 1,000.00	
Food	\$ 6,500.00	\$ (6,223.99)

Chaperones and Adult Fees	\$ 4,000.00	\$ -
Session Supplies	\$ 400.00	\$ (95.65)
Nurse Supplies	\$ 200.00	\$ (532.53)
Craft Supplies	\$ 400.00	\$ (349.36)
Camp T-Shirt	\$ 600.00	\$ (2,160.00)
Camp Staff Supplies	\$ 500.00	
Staff Training	\$ 500.00	\$ (479.00)
Misc Supplies	\$ 300.00	\$ (630.64)
SUM	\$ 42,225.00	\$ (32,575.17)

ADVOCACY

State Management Board Dues	\$ -	\$ -
SUM	\$ -	\$ -
TOTAL	\$50,425.00	\$ (37,784.67)

	2024-2025 Budget	2024-2025 Expense
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RDB Category

PERSONNEL & SUPPORT

Insurance Fees/ restructured on July 2022	\$ -	\$ (20.00)
4-H Supplies	\$ 2,000.00	\$ (396.46)
Office Accessories	\$ 1,000.00	\$ (235.25)
Program Supplies	\$ 100.00	\$ -
Board Conf Fees	\$ -	\$ -
Misc Expense	\$ 500.00	\$ -
Program Rep Salary	\$ 6,000.00	\$ (6,000.00)
Sunshine Fund	\$ 400.00	\$ -
SUM	\$ 10,000.00	\$ (6,651.71)

INCENTIVES AND RECOGNITION

Record Book Judging	\$ 200.00	\$ (54.34)
Achievement Day	\$ 500.00	\$ (632.33)
Memorial Awards	\$ 200.00	\$ (173.20)
Medals and Ribbons	\$ 2,000.00	\$ (2,159.05)
Leader Recognition	\$ 3,500.00	\$ (4,914.14)
SUM	\$ 6,400.00	\$ (7,933.06)

FUNDRAISING

Milk Bar Equipment and cleaning supplies	\$ 500.00	\$ (726.74)
Milk Bar products		\$ (3,763.18)
Milk Bar Fair Fees	\$ 2,500.00	
Milk Bar Income		\$ -
Dinner Auction	\$ 2,500.00	\$ (11,960.54)
Health Permit	\$ 550.00	\$ -
Soft Serve Permit	\$ 350.00	\$ (362.00)

Donations		\$ -
Misc Income		\$ -
SUM	\$ 6,400.00	\$ (16,812.46)
BUDGET AND ACCOUNTING		
bank fees and charges	\$ 25.00	\$ (17.13)
Bookkeeping	\$ 2,000.00	\$ (2,651.11)
SUM	\$ 2,025.00	\$ (2,668.24)
Auditing Fees	\$ 500.00	\$ (1,080.00)
SUM	\$ 500.00	\$ (1,080.00)
CLUB DISSOLUTION		
Deposit/Hold		
SUM	\$ -	\$ -
TOTAL	\$ 25,325.00	\$ (35,145.47)
	2024-2025 Budget	2024-2025 Expense
MT Total	\$ 114,000.00	\$ (84,103.44)