



OFFICE OF THE VICE-PRESIDENT —
AGRICULTURE AND NATURAL RESOURCES

1111 Franklin Street, 10th Floor
Oakland, California 94607-5200

July 1, 2026

TRANSMITTED VIA ELECTRONIC MAIL

DIRECTOR KELLY

Informatics and Geographic Information Systems

RE: IGIS Recharge Rate for Fiscal Year 2026–27

Dear Maggi,

This letter summarizes my decision regarding the proposed Fiscal Year 2026-27 recharge rates for Informatics and Geographic Information Systems. Following careful consideration and the recommendation of the ANR Rate Review Committee, I have approved the following rates effective July 1, 2026, through June 30, 2027. I encourage you to maintain close oversight of financial transactions and recharge activities to ensure accuracy, consistency, and compliance with university financial policies.

Effective July 1, 2026, recharge rate management will transition, where applicable, from the Project Portfolio Management (PPM) environment to the general ledger. This change was developed in collaboration with business managers to address reconciliation challenges, improve consistency in financial reporting, and streamline oversight of recharge activities.

As part of this transition, units moving recharge rate management to the general ledger will be responsible for ensuring that approved recharge rates are properly established and incorporated into their budgets. Units will also be required to close out any existing recharge projects currently managed in PPM. Units that already manage recharge rates through the general ledger are not required to take any action at this time.

Resource Planning & Management and Financial Services will work closely with affected units to provide guidance, answer questions, and support the transition process. Additional guidance and implementation instructions will be distributed in July. Please watch for future communications regarding next steps.

Informatics and Geographic Information Systems Recharge Rates

IGIS Rate – Full Cost \$99.62 / hour

These rates accurately reflect the true costs of operations and will assist with recovery of the division's outlays. Your staff should ensure that the above approved rates are published in accordance with ANR practices. Units must permanently budget their recharge operations based on the approved rates and ensure that payroll changes are properly reflected in UCPath effective July 1, 2026. Units will need to coordinate with the Business Operations Center or business managers to ensure that all billings are

processed monthly. In addition, please coordinate necessary budgetary entries with Han Pham at han.pham@ucop.edu, and financial entries, including depreciation, with Connie Tadesse at connie.tadesse@ucop.edu.

As in the past, it is expected that the above recharge rates will operate on a break-even basis in accordance with the ANR Rate & Recharge Policy, and unit directors will notify ANR Rate Review Committee Chair Han Pham if it becomes necessary to adjust rates before the next annual review cycle. If you have any questions, please contact Han at (510) 587-6441 or han.pham@ucop.edu.

Sincerely,

Jennifer F. Bunge
Interim Associate Vice President
Finance and Capital Planning

cc: ANR Rate Review Committee