

# UNIVERSITY OF CALIFORNIA

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SANTA BARBARA • SANTA CRUZ

OFFICE OF THE VICE-PRESIDENT —  
AGRICULTURE AND NATURAL RESOURCES

1111 Franklin Street, 10th Floor  
Oakland, California 94607-5200

July 16, 2024

## TRANSMITTED VIA ELECTRONIC MAIL

**DIRECTOR OATMAN**

Facilities Planning and Management

**RE: Facilities Planning and Management Recharge Rates**

Dear Brian,

This letter summarizes my decision regarding the proposed Fiscal Year 2024-25 recharge rates for Facilities Planning and Management. The approval process this year experienced delays due to extenuating circumstances, including the implementation and conversion to Aggie Enterprise. Looking ahead, we anticipate that next year's cycle will return to its usual timeline, with rates reviewed and approved by early June. Following careful consideration and the recommendations of the ANR Rate Review Committee, I have approved the following rates to be effective July 1, 2024 through June 30, 2025.

### Facilities Planning and Management Recharge Rates

Project Management Rate – Full Cost

\$194.50 / hour

These rates accurately reflect the true costs of operations and will assist with recovery of the division's outlays. Your staff should ensure that the above approved rates are published in accordance with ANR practices. Units must permanently budget their recharge operations based on the approved rates and ensure that payroll changes are properly reflected in UC Path effective July 1, 2024. Units will need to coordinate with the Business Operations Center or business managers and ensure that all billings are processed on a monthly basis. In addition, please coordinate necessary budgetary entries with Han Pham at [han.pham@ucop.edu](mailto:han.pham@ucop.edu), and financial entries, including depreciation, with Connie Tadesse at [connie.tadesse@ucop.edu](mailto:connie.tadesse@ucop.edu).

As in the past, it is expected that the above recharge rates will operate on a break-even basis based on the ANR Rate & Recharge policy and unit Directors will notify ANR Rate Review Committee Chair Han Pham if it becomes necessary to adjust rates before the next annual review process. If you have any questions, please contact Han at (510) 587-6441 or [han.pham@ucop.edu](mailto:han.pham@ucop.edu).

Sincerely,

A handwritten signature in black ink, appearing to read "Tu M. Tran".

Tu M. Tran  
Associate Vice President  
Business Operations

cc: ANR Rate Review Committee