

4-H YDP CLUB BUDGET

July 1, 2024 - June 30, 2025

4-H Club

Proposed Budget & Date: 8/14/2024

Approved Budget & Date:

Amended Budget & Date

Year End Budget & Date

TOTAL OPENING

BALANCE: \$ _____

| ESTIMATED INCOME (Source, Use, Budget Category) | BUDGETED | ACTUAL |
|---|-----------------|---------------|
| Bank fees and charges/voided or returned checks | \$ | |
| Donations | \$ | |
| Misc Income (craft fair, silent auction, misc fundraiser, etc.) | \$ | |
| Senior Scholarship Award Fund | \$ | |
| | | |
| Fundraiser: Pancake Breakfast | \$ | |
| Fundraiser: Tshirts | \$ | |
| Fundraiser: Wreaths | \$ | |
| | | |
| | | |
| (Sub Accounts: projects, 4-H farms, events) | | |
| Arts & Crafts | \$ | |
| Beef | \$ | |
| Cavies | \$ | |
| Curriculum and Project Supplies | \$ | |
| Garden | \$ | |
| Livestock Equipment | \$ | |
| Poultry | \$ | |
| Pygmy Goats | \$ | |
| Rabbits | \$ | |
| Sewing | \$ | |
| Stem Projects | \$ | |
| Swine | \$ | |
| Sheep | \$ | |
| TOTAL INCOME | \$ | \$ |
| ESTIMATED EXPENSES (Describe) | BUDGETED | ACTUAL |
| Awards (pins, stripes, incentives, etc.) | \$ | |
| Bank fees and charges/voided or returned checks | \$ | |
| Club contribution (40 x \$10) | \$ | |
| Club parties | \$ | |
| Club SET activities | \$ | |
| Club supplies (office supplies, photocopies, etc.) | \$ | |
| Community service | \$ | |
| Donation: Lynn Burns Memorial Scholarship | \$ | |
| Fair award sponsorship | \$ | |
| Harvest fair booth | \$ | |
| Historian (photos, scrapbook supplies, etc.) | \$ | |
| Misc expenses | \$ | |
| Outreach (National 4-H week) | \$ | |
| Program fees: Leaders/Adult Volunteers (12 x \$30) | \$ | |
| Program fees: Youth Scholarship (40 x \$20) | \$ | |
| Treasurer (binder, supplies, copies, ink, etc.) | \$ | |
| Senior Scholarship Award Fund | \$ | |
| Program fees: FULL Enrollment Scholarships (2x\$80) | \$ | |
| Officer Meetings | \$ | |
| Fundraising supplies: Tshirts | \$ | |
| Fundraising supplies: Wreaths | \$ | |
| Misc fundraising supplies | \$ | |
| | | |
| | | |
| (Sub Accounts: projects, 4-H farms, events) | | |
| Arts & Crafts | \$ | |
| Beef | \$ | |
| Cavies | \$ | |
| Curriculum and Project Supplies | \$ | |
| Garden | \$ | |
| Livestock Equipment | \$ | |
| Poultry | \$ | |
| Pygmy Goats | \$ | |
| Rabbits | \$ | |
| Sewing | \$ | |
| Stem Projects | \$ | |
| Swine | \$ | |
| Sheep | \$ | |
| TOTAL EXPENSES | \$ | \$ |
| TOTAL CLOSING BALANCE | \$\$ | \$\$ |

We certify that this budget was approved by the club/unit meeting on (date) _____

President's Signature

Treasurer's Signature

Community Leader's Signature

Community Leader's Signature

Community Leader's Signature