|  |
| --- |
| 4-H CLUB BUDGET TO ACTUAL |
| **Club Name:** |   |   |
| **Dates: July 1, 2020-June 30, 2021** | Total Opening Balance |  |
| ESTIMATED INCOME (SOURCE, USE, PURPOSE) | BUDGETED | ACTUAL |
| Fundraiser #1 add name here and month | $ | $0.00 |
| Fundraiser #2  add name here and month | $ | $0.00 |
| 4-H Enrollment Fees  (pass thru)  | $ | $0.00 |
| Misc. Donations to club | $ | $0.00 |
| **PROJECTS INCOME (SUB-ACCOUNTS)** |
| Only use if the club has fundraisers for any project. List the project and fundraiser name. Use one box for each | $.00 | $0.00 |
| Total Income | $ | $0.00 |
| ESTIMATED EXPENSES (DESCRIBE) | ESTIMATED EXPENSES | ACTUAL |
| **Club Fundraiser costs** |  |  |
| Fundraiser #1 add name here, Give example of expense  | $.00 | $0.00 |
| Fundraiser #2  add name here. Give example of expense | $ | $0.00 |
| Enrollment Fees  (pass thru) | $ | $0.00 |
| Leader’s Council fundraiser/support | $ | $0.00 |
| **Officers and Club Leaders** |  |  |
| Officer Budget  (officer shirts, meals, training, team building, mid year review) | $ | $0.00 |
| Birthday recognition for Sunshine officers | $ | $0.00 |
| Sergeant at Arms “Prize Time” incentives | $ | $0.00 |
| Healthy Living Officer supplies | $.00 | $0.00 |
| Other - list here |  | $0.00 |
| Administrative supplies (copies, papers, toner, ink, us mail, binders, supplies, etc) | $.00 | $0.00 |
| **Club Committees** |  |  |
| Club Committees (Break down each committee planned) | $ | $0.00 |
| Outreach/banners  (brochures, “bling” &  handouts) | $ | $0.00 |
| Club Community Service #1  Add name | $ | $0.00 |
| Club Community Service #2  add name | $ | $0.00 |
| **Club parties and socials** |  |  |
| Club dinner  (main entrée) No potlucks allowed. Families should bring tableware, store bought desserts, decorations & bottled drinks | $ | $0.00 |
| Holiday party at December meeting (drinks, single serve snacks & decorations) | $ | $0.00 |
| Club meeting single serve water bottle - all year | $ | $0.00 |
| End of year party  (invitations, copies and main entree) | $ | $0.00 |
| Club Field Trip (educational) | $ | $0.00 |
| Parent meetings  | $.00 | $0.00 |
| Project Leader trainings/dinner | $.00 | $0.00 |
| **Scholarships** |  |  |
| Camp Scholarship (pot method ) | $ | $0.00 |
| Youth Summit Scholarship  (pot method) | $ | $0.00 |
| St. Leadership Conference Scholarship (Pot method) | $ | $0.00 |
| Seniors Scholarship (place each seniors name here) | $.00 | $0.00 |
| Enrollment Fee waivers (see Club Leader) | $.00 | $0.00 |
| **Awards, incentives & appreciation** |  |  |
| Members Awards/Pins/officer gifts | $ | $0.00 |
| Finger Printings Fees for Adult Volunteer (one time) | $.00 | $0.00 |
| Leader Thank You Gifts | $ | $0.00 |
| Adult volunteer training fees/ mileage | $ | $0.00 |
| Guest Thank You Gifts | $ | $0.00 |
| Awards sponsorship SVF & MCF | $.00 | $0.00 |
| **COVID 19 supplies** |  |  |
| **Club** meeting Hand sanitizer, cleaning cloths, disposable face masks, soap | $.00 | $0.00 |
| **Project**  meeting Hand sanitizer, cleaning cloths, disposable face masks, soap | $.00 | $0.00 |
| Club meeting individual snacks  | $.00 | $0.00 |
| Virtual meeting membership fees | $.00 | $0.00 |
| Technology needs for Virtual meetings | $.00 | $0.00 |
| **Misc Needs** |  |  |
| emergency/unplanned | $.00 | $0.00 |
| Meeting facilities fees (f your location wont reopen due to COVID) | $.00 | $0.00 |
| **Projects sub accounts**  (use if the projects fundraise for their own needs  |  |  |
| Swine (fair decorations, medicine, equipment maintenance) | $.00 | $0.00 |
| Sheep (fair decorations, medicine, equipment) | $.00 | $0.00 |
| Goats  (fair decorations, medicine, equipment maintenance) | $.00 | $0.00 |
| Rabbits  (fair decorations, medicine, equipment maintenance) | $.00 | $0.00 |
| **Project assistance** Use if the clubs funds the projects |  |  |
| List each project here who has requested club monies for purchases  | $.00 | $0.00 |
| TOTAL EXPENSES | $.00 | $0.00 |
|   |   |   |
| BEGINNING BALANCE | $ | $0.00 |
| INCOME | $ | $0.00 |
| EXPENSES | $ | $0.00 |
| **TOTAL CLOSING BALANCE** |   | $0.00 |

Club President \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ date \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Club Leader \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ date \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

County Director \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ date \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_