

Monterey County 4-H Council
PROPOSED Budget [COVID Year] (as of 06/11/2021)
July 2021 through June 2022

	Projected	Actual	Notes:
County Program Fee	\$2,400.00		_____
Council Participation Fee	\$4,200.00		_____
Fundraiser Income:			
Color Me Green - Registration	\$3,500.00		_____
Color Me Green - Sponsorship	\$7,500.00		_____
MCF Dipping Dots	\$12,500.00		_____
MCF Exhibitor Breakfast*	\$2,500.00		_____
MoCo Big Day of Giving	\$11,000.00		_____
Alternative Fundraising Event	\$0.00		_____
<i>Total Fundraiser Income:</i>	\$37,000.00	\$0.00	
Giving Tuesday:			
County Council	\$500.00		_____
MoCo 4-H Camp	\$0.00		_____
Youth County Council	\$0.00		_____
Specific Club Donation(s)	\$0.00		_____
Interest Income - Unrestricted	\$20.00		_____
Interest Income - Scholarship	\$10.00		_____
Misc. Cash/Check Donations	\$50.00		_____
Uncategorized Income	\$0.00		_____
Project Specific Donations:			
LWF Fundraiser(s)	\$0.00		_____
CWF Fundraiser(s)	\$0.00		_____
Youth Co. Council Fundraiser(s)	\$0.00		_____
Emerald Star Project	\$0.00		_____
Project Specific -Other	\$0.00		_____
<i>Total Project Specific Donations:</i>	\$0.00	\$0.00	
MoCo Ag Commissioner's MOU	\$10,000.00		_____
Scholarship Draw	\$6,000.00		_____
TOTAL INCOME:	\$50,180.00	\$0.00	

County Committees:			
Achievement Day	\$500.00		_____
Achievement Day Event	\$1,000.00		_____
Alumni Relations	\$150.00		_____
Animal Field Day	\$250.00		_____
Bowl-O-Rama	\$650.00		_____
County Presentation Night	\$375.00		_____
Expansion & Review	\$500.00		_____
Fantastic Field Day	\$700.00		_____
Fashion Revue	\$200.00		_____
Incentives & Recognition	\$100.00		_____
--Club Book Judging Sec/Tres Book	\$200.00		_____
--RB Judging - County Contest	\$200.00		_____
--RB Judging - Star Rank Verification	\$50.00		_____
Interview Contest	\$200.00		_____
New Member Event	\$400.00		_____
Parliamentary Training	\$200.00		_____
Record Book Training	\$400.00		_____
Service Learning	\$200.00		_____
STEM	\$400.00		_____
<i>Total County Committee Expenses:</i>	\$6,675.00	\$0.00	

Monterey County 4-H Council
PROPOSED Budget [COVID Year] (as of 04/11/2021)
July 2021 through June 2022

		Notes:
Fundraiser Costs:		
Color Me Green - Sponsorship	\$200.00	
Color Me Green - Run Expenses	\$1,500.00	
Color Me Green - Event Expenses	\$3,500.00	
MoCo Big Day of Giving	\$1,000.00	
Dippin Dots	\$8,000.00	
MCF Exhibitor Breakfast	\$0.00	
Alternative Fundraising Event	\$0.00	
<i>Total Fundraiser Costs:</i>	<i>\$14,200.00</i>	<i>\$0.00</i>
Giving Tuesday:		
MoCo 4-H Camp	\$0.00	
Youth County Council	\$0.00	
Specific Club Donation(s)	\$0.00	
<i>Total Giving Tuesday Disbursements:</i>	<i>\$0.00</i>	<i>\$0.00</i>
Leadership:		
County All Star Ambassador	\$500.00	
State Leadership Conference	\$1,500.00	
Citizenship Washington Focus	\$300.00	
Leadership Washington Focus	\$300.00	
Youth County Council	\$2,500.00	
Youth Summit Regional Conf.	\$500.00	
County Training Event	\$2,000.00	
<i>Total Leadership Costs:</i>	<i>\$7,600.00</i>	<i>\$0.00</i>
Office/Admin:		
Bank Fees	\$25.00	
Council Administrative	\$750.00	
Equipment Purchase	\$250.00	
Misc. Expense	\$50.00	
Travel Reimbursements	\$200.00	
<i>Total Office/Admin Expenses:</i>	<i>\$1,275.00</i>	<i>\$0.00</i>
Other Misc. Expense Items		
4-H Camp	\$300.00	
County Program Fee	\$2,400.00	
Council Recognition	\$1,000.00	
Council/Exec Mtg Support	\$1,000.00	
Quickbooks Subscription	\$480.00	
Enrollment Fee Waiver	\$2,000.00	
Officer/Leader Training	\$250.00	
Pins/Awards	\$2,000.00	
Regional/State Council Dues	\$200.00	
STEM Event Scholarships	\$500.00	
High School Scholarships	\$6,000.00	
Young Adult Volunteer Scholarships	\$250.00	
Senior Grad Recognition	\$1,500.00	
REBOOT Campaign	\$500.00	
COVID Supplies	\$500.00	
<i>Total Other Misc. Item Expenses:</i>	<i>\$18,880.00</i>	<i>\$0.00</i>
Outreach/Visibility		
County Council	\$500.00	
Marketing	\$1,000.00	
<i>Total Outreach/Visibility Expenses:</i>	<i>\$1,500.00</i>	<i>\$0.00</i>
TOTAL EXPENSES:	\$50,130.00	\$0.00
Net Ordinary Income:	\$50.00	\$0.00

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July 2021 through June 2022

Other Income/Expense:

Temp Fee Increase for Staff	\$4,800.00		
State Insurance	\$45,600.00		
<i>Total Other Income:</i>	<u>\$50,400.00</u>	<u>\$0.00</u>	
Move Temp fee increase for staff	\$4,800.00		
State Insurance Fee	\$45,600.00		
<i>Total Other Expense:</i>	<u>\$50,400.00</u>	<u>\$0.00</u>	
Total Net Income:	<u>\$50.00</u>	<u>\$0.00</u>	