

Monterey County 4-H Council
APPROVED Budget (as of 06/20/2023)
July 2023 through June 2024

	Projected	Actual	Notes:
Fundraiser Income:			
Alternative Fundraising Event	\$6,500.00		
<i>Total Fundraiser Income:</i>	<u>\$6,500.00</u>	\$0.00	
Giving Tuesday:			
County Council	\$500.00		
MoCo 4-H Camp	\$0.00		
Specific Club Donation(s)	\$0.00		
Misc. Cash/Check Donations	\$50.00		
Uncategorized Income	\$0.00		
Project Specific Donations:			
LWF Fundraiser(s)	\$0.00		
CWF Fundraiser(s)	\$0.00		
Project Specific -Other	\$0.00		
<i>Total Project Specific Donations:</i>	<u>\$0.00</u>	\$0.00	
MoCo Ag Commissioner's MOU	\$10,000.00		
Scholarship Draw	\$6,000.00		
TOTAL INCOME:	<u>\$23,050.00</u>	\$0.00	
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County Committees:			
Achievement Day Event	\$500.00		
Achievement Day Activity	\$1,500.00		
Alumni Relations	\$150.00		
Animal Field Day	\$0.00		
Bowl-O-Rama	\$0.00		
County Presentation Night	\$375.00		
Expansion & Review	\$0.00		
Fantastic Field Day	\$1,000.00		
Fashion Revue	\$0.00		
Incentives & Recognition	\$100.00		
--Club Book Judging Sec/Tres Book	\$0.00		
--RB Judging - County Contest	\$500.00		
--RB Judging - Star Rank/Sparks Verificatio	\$50.00		
Interview Contest	\$200.00		
New Member Event	\$400.00		
Parliamentary Training	\$0.00		
Record Book Training	\$0.00		
Service Learning	\$0.00		
STEM	\$500.00		
<i>Total County Committee Expenses:</i>	<u>\$5,275.00</u>	\$0.00	
Fundraiser Costs:			
Alternative Fundraising Event	\$0.00		
<i>Total Fundraiser Costs:</i>	<u>\$0.00</u>	\$0.00	
Giving Tuesday:			
MoCo 4-H Camp	\$0.00		
Youth County Council	\$0.00		
Specific Club Donation(s)	\$0.00		
<i>Total Giving Tuesday Disbursements:</i>	<u>\$0.00</u>	\$0.00	
Leadership:			
State Leadership Conference	\$1,500.00		
Citizenship Washington Focus	\$300.00		
Leadership Washington Focus	\$300.00		
Youth Summit Regional Conf.	\$500.00		
County Training Event	\$2,000.00		
<i>Total Leadership Costs:</i>	<u>\$4,600.00</u>	\$0.00	

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July 2023 through June 2024

	Projected	Actual	Notes:
Office/Admin:			
Bank Fees	\$25.00		_____
Council Administrative	\$750.00		_____
Equipment Purchase	\$250.00		_____
Misc. Expense	\$50.00		_____
Travel Reimbursements	\$200.00		_____
<i>Total Office/Admin Expenses:</i>	\$1,275.00	\$0.00	
Other Misc. Expense Items			
4-H Camp	\$300.00		_____
Council Recognition	\$1,000.00		_____
Council/Exec Mtg Support	\$1,000.00		_____
Quickbooks Subscription	\$655.00		_____
Enrollment Fee Waiver	\$2,000.00		_____
Officer/Leader Training	\$250.00		_____
Pins/Awards	\$3,000.00		_____
Regional/State Council Dues	\$200.00		_____
High School Scholarships	\$6,000.00		_____
Young Adult Volunteer Scholarships	\$250.00		_____
Senior Grad Recognition	\$2,100.00		_____
MoCo Ag Commisioner's MOU	\$10,000.00		_____
COVID Supplies	\$100.00		_____
<i>Total Other Misc. Item Expenses:</i>	\$26,855.00	\$0.00	
Outreach/Visibility			
County Council	\$1,500.00		_____
Marketing	\$1,000.00		_____
<i>Total Outreach/Visibility Expenses:</i>	\$2,500.00	\$0.00	
TOTAL EXPENSES:	\$40,505.00	\$0.00	
Total Net Income/Expenses:	-\$17,455.00	\$0.00	